IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA15

FY 2024

On this the 26th day of August 2024, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge - Precinct 1 Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees and Services	0150-6120-54000-HS	5,000.00
Operating Reserve	0150-6120-53970-HS	40,000.00
	TOTAL TRANSFERRED FROM:	$45,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Eq. and Supplies	0150-6120-53300-HS	5,000.00
Major Bridge/Culvert Projects	0150-6120-56570-HS	40,000.00
	TOTAL TRANSFERRED TO:	$45,000.00

EXPLANATION:
To cover expenses for small tools and supplies, and repairs at Old Foamy

Department Head: Rick Bailey Date: 8/15/2024

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

August 26, 2024